

FEB 25 2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY FOR THE YEAR 2012-2013

On this the 25th day of February 2013, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Don Beeson - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge, Pct. 2 Department #: 0160-6130

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Dues and Conferences	0160-6130-54100	4,200.00
TOTAL TRANSFERRED TO:		\$ 4,200.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Property Improvement	0160-6130-56560	4,200.00
TOTAL TRANSFERRED FROM:		\$ 4,200.00

EXPLANATION:

Budget shortage

Department Head: Roxann Rudzavice Date: 2-5-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon, County Judge

Date Received by County Judge's Office: Date Received by Budget Coordinator: HM 2-14-2013

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The following transfers to said budget are hereby authorized:

Department Name: District Clerk Department #: 0100-4500

TRANSFER TO:

Table with 3 columns: LINE-ITEM NAME, NUMBER, AMOUNT. Rows include Law Books Publications (200.00) and Fees & Services (100.00). Total transferred to: \$300.00.

TRANSFER FROM:

Table with 3 columns: LINE-ITEM NAME, NUMBER, AMOUNT. Row includes Printing (300.00). Total transferred from: \$300.00.

EXPLANATION:

Budget shortage

Department Head: David Lloyd Date: 2-7-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon, County Judge

Date Received by County Judge's Office: Date Received by Budget Coordinator: HM 2-14-2013

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FOR THE YEAR 2012-2013

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff - Jail Department #: 0100-5610

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Small Tools and Supplies</u>	<u>0100-5610-53300</u>	<u>5,000.00</u>
TOTAL TRANSFERRED TO:		\$ <u>5,000.00</u>

TRANSFER FROM:

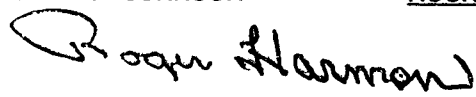
LINE-ITEM NAME	NUMBER	AMOUNT
<u>Office Supplies</u>	<u>0100-5610-53100</u>	<u>5,000.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>5,000.00</u>

EXPLANATION:

Purchase baking pans for the kitchen

Department Head: Brian Peterson Date: 2-7-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 2-14-2013

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff -- Jail Department #: 0100-56100

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Small Tools and Supplies</u>	<u>0100-5610-53300</u>	<u>2,500.00</u>
TOTAL TRANSFERRED TO:		\$ <u>2,500.00</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Office Supplies</u>	<u>0100-5610-53110</u>	<u>2,500.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>2,500.00</u>

EXPLANATION:

Budget shortage -- repairs needed for Jail inspections

Department Head: Karen Potts Date: 2-11-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 2-14-2013

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 0100-5100

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Outside Audit</u>	<u>0100-5100-54140</u>	<u>59,987.00</u>
TOTAL TRANSFERRED TO:		\$ <u>59,987.00</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Outside Audit</u>	<u>0100-5100-59550</u>	<u>59,987.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>59,987.00</u>

EXPLANATION:

To correct conversion error

Department Head: Kirk Kirkpatrick Date: 2-13-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 2-14-2013

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 0100-5100

TRANSFER TO:

Table with 3 columns: LINE-ITEM NAME, NUMBER, AMOUNT. Row 1: Fees and Services, 0100-5100-54000, 50,000.00. Total Transferred To: \$ 50,000.00

TRANSFER FROM:

Table with 3 columns: LINE-ITEM NAME, NUMBER, AMOUNT. Row 1: Operating Reserve, 0100-5100-5397, 50,000.00. Total Transferred From: \$ 50,000.00

EXPLANATION: Budget shortage

Department Head: Holly Morris, Budget Coordinator Date: 2-14-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon, County Judge

Date Received by County Judge's Office: Date Received by Budget Coordinator: HM 2-14-2013

Training / Seminar Approval Form

~~COPY~~

Department Name: JP1

Seminar Name: 10 hour Training Seminar)

ORIGINAL

Purpose: Training

Place: Tyler

Date: 3-18&19-2013

Who Will Be Attending:

Ronald McBroom

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 25

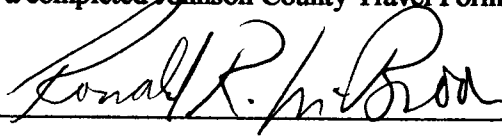
Date registration is due now

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____



SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

Approved by CC: _____

APPROVED BY COMMISSIONER'S COURT: _____

FEB 25 2013

DATE: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: Johnson County Justice of the Peace, Precinct 1

Seminar Name: New Rules of Justice Court

Purpose: Training on new rules - 82th Legislative Session

Place: San Marcos, TX

Date: 4/22/13

Who Will Be Attending:
Ruth Brown Cathie McPherson

Shirlee White

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- X Job training
- X Improve work performance
- Required certification

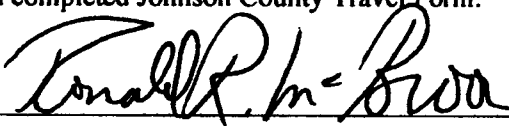
Attach Registration Form and Complete the following information:

Amount of registration \$ 0.00 Date registration is due 4/1/13

Return check to department head

X Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Approved by CC: _____

APPROVED BY COMMISSIONER'S COURT: FEB 25 2013 DATE: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: JUSTICE OF THE PEACE #4

Seminar Name: NEW JUSTICE COURT RULES

Purpose: TRAINING

Place: TYLER, TEXAS

Date: MARCH 18 & 19

Who Will Be Attending:
JUDGE BEKKELUND

KATHY OSIER

This Training/ Seminar is necessary for the following reasons:

- | | | |
|-------------------------------|-------------------------------------|------------------------|
| Required continuing education | <input checked="" type="checkbox"/> | Job training |
| Improve work performance | <input type="checkbox"/> | Required certification |

Attach Registration Form and Complete the following information:

- Amount of registration \$ 25.00 EACH Date registration is due
- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE Approved by CC: DATE: _____

FEB 25 2013

APPROVED BY COMMISSIONER'S COURT: _____ DATE: _____

Training / Seminar Approval Form **ORIGINAL**

Department Name: JP #4

Seminar Name: TJCTC

Purpose: TRAINING

Place: SAN MARCOS

Date: 3/25/13 -3/27/13

Who Will Be Attending:
MICHELLE MARTINEZ

This Training/ Seminar is necessary for the following reasons:

- | | | |
|-------------------------------|--------------------------|------------------------|
| Required continuing education | <input type="checkbox"/> | X Job training |
| Improve work performance | <input type="checkbox"/> | Required certification |

Attach Registration Form and Complete the following information:

Amount of registration \$ 100.00 Date registration is due

Return check to department head

X Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Approved by CC: _____

APPROVED BY COMMISSIONER'S COURT: FEB 25 2013 DATE: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: County Clerk

Seminar Name: County and District Clerks Legal Education Program

Purpose: Required Continuing Education

Place: Embassy Suites, San Marcos, Texas

Date: April 24- 26, 2013

Who Will Be Attending:
Becky Williams

Karen Alexander

Deirdre Coslow

This Training/ Seminar is necessary for the following reasons:

- X Required continuing education
- Job training
- X Improve work performance
- X Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 660.00 Date registration is due April 3, 2013

Return check to department head

X Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Becky Williams

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: _____ **Approved by CC:** _____
DATE: _____ **FEB 25 2013**

FEB 18 '13 PM 4:21

Training / Seminar Approval Form

ORIGINAL

Department Name: Sheriff's Office

Seminar Name: Cold Case

Purpose: Training

Place: Austin, Texas

Date: February 26-28, 2013

Who Will Be Attending:
Bob Alford

This Training/ Seminar is necessary for the following reasons:

Required continuing education

XX Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$

Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: *M.R. Powell*

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

Approved by CC:

APPROVED BY COMMISSIONER'S COURT: FEB 25 2013 DATE: _____